

EJERCICIO 2020
PRESUPUESTO GENERAL LEY 15.078 PRORROGADO POR LEY 15165

Sector: 1. SECTOR PUBLICO PROVINCIAL NO FINANCIERO
 Subsector: 1. ADMINISTRACION PROVINCIAL
 Carácter: 2. ORGANISMOS DESCENTRALIZADOS
 Jurisdicción: 14
 Jurisdicción Auxiliar: 00
 ENTIDAD: 047 ORGANISMO DE CONTROL DE ENERGIA ELECTRICA DE LA PROVINCIA DE BUENOS AIRES (OCEBA)

| DGA | U.E. | PROG | ACT | FIN | FUN | SubFUN | F.F. | Ubic.G. | Inciso | Ppal. | Parcial | DEBITO | CREDITO |
|---|------|------|-----|-----|-----|--------|------|---------|--------|-------|---------|------------------|------------------|
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 2 | 1 | 1 | | 19.500 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 2 | 4 | 2 | 20.000 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 2 | 5 | 2 | | 5.500 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 2 | 5 | 4 | | 12.600 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 2 | 7 | 3 | 10.400 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 2 | 9 | 3 | | 7.500 |
| TOTAL PROGRAMA 001 - Actividad 1 | | | | | | | | | | | | 30.400 | 45.100 |
| 59 | 269 | 001 | 2 | 4 | 1 | 0 | 12 | 999 | 2 | 3 | 1 | 4.900 | |
| 59 | 269 | 001 | 2 | 4 | 1 | 0 | 12 | 999 | 2 | 9 | 2 | 4.900 | |
| 59 | 269 | 001 | 2 | 4 | 1 | 0 | 12 | 999 | 2 | 9 | 6 | 4.900 | |
| TOTAL PROGRAMA 001 - Actividad 2 | | | | | | | | | | | | 14.700 | 0 |
| TOTAL INCISO 2 | | | | | | | | | | | | 45.100 | 45.100 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 2 | 1 | 1.701.000 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 3 | 2 | | 300.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 3 | 3 | | 200.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 3 | 5 | | 921.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 3 | 9 | | 10.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 4 | 6 | 489.785 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 4 | 9 | 540.100 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 5 | 1 | | 20.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 8 | 2 | | 40.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 3 | 8 | 3 | | 1.239.885 |
| TOTAL PROGRAMA 001 - Actividad 1 | | | | | | | | | | | | 2.730.885 | 2.730.885 |
| TOTAL INCISO 3 | | | | | | | | | | | | 2.730.885 | 2.730.885 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 3 | | 11.000 |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 4 | 9.900 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 5 | 14.900 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 6 | 134.000 | |
| 59 | 269 | 001 | 1 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 8 | | 169.158 |
| TOTAL PROGRAMA 001 - Actividad 1 | | | | | | | | | | | | 158.800 | 180.158 |
| 59 | 269 | 001 | 2 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 5 | 9.900 | |
| 59 | 269 | 001 | 2 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 6 | 9.900 | |
| TOTAL PROGRAMA 001 - Actividad 2 | | | | | | | | | | | | 19.800 | 0 |
| 59 | 339 | 002 | 1 | 4 | 1 | 0 | 12 | 999 | 4 | 3 | 5 | 1.558 | |
| TOTAL PROGRAMA 002 - Actividad 1 | | | | | | | | | | | | 1.558 | 0 |
| TOTAL INCISO 4 | | | | | | | | | | | | 180.158 | 180.158 |
| TOTAL GENERAL - FUENTE FINANCIAMIENTO 12 | | | | | | | | | | | | 2.956.143 | 2.956.143 |



GOBIERNO DE LA PROVINCIA DE BUENOS AIRES
2020 - Año del Bicentenario de la Provincia de Buenos Aires

Hoja Adicional de Firmas
Anexo

Número:

Referencia: Anexo Transferencia de Créditos N° 2

El documento fue importado por el sistema GEDO con un total de 1 pagina/s.